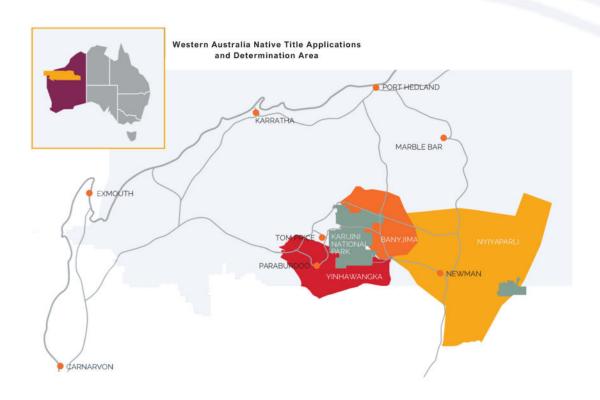


Strategic Plan AGREEMENT YEARS 22-24







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IBN Corporation Pty Ltd As Trustee for IBN

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Thanarru! Welcome to IBN

About IBN

Established in 2001, IBN Corporation is Trustee of the IBN Charitable Foundation. As a trustee, we have a fiduciary duty to look after the interests of all our members.

We manage some of the production payments from BHP mine Mining Area C on behalf of the Yinhawangka, Banyjima and Nyiyaparli people. The traditional lands of each group are in and around the Hamersley Ranges in northern Western Australia.

We have over 1700 members, with 46.6% based in the Pilbara and the remainder spread across WA, Australia and elsewhere in the world. We deliver programs and services to meet the needs and aspirations of our members.

We are committed to supporting our members today and for future generations in perpetuity. To do this we are developing investments that grow our assets to deliver income long after the mine is closed.

How We Support the IBN Community

IBN supports members, their families and communities to build better lives for themselves and their families. IBN has three offices, in South Hedland, Karratha, and Tom Price. We employ Field Officers to assist members with a wide range of issues.

Community Programs

In 2022, we assessed 1836 applications and provided more than \$15.58 million to members in direct benefits, including \$1.66 million in Cost of Living payments.

We have programs tailored to the needs of our members to provide support with:

- · The costs of daily life
- · Education and training
- · Improving health and wellbeing
- Cultural and language practice and development
- · Advocacy and advice

We also provide support to members who are facing a crisis.

IBN Commercial

We operate various commercial businesses to generate a profit and provide job-preparation training and employment opportunities for members.

Our Board of Directors



CHRISTINA STONE Co-Chair Nyiyaparli



GEOFF PARNELL Co-Chair



DARREN INJIE
Deputy Chairperson
Yinhawangka



NICHOLAS COOK Yinhawangka Representative



PHIL DHU
Banyjima
Representative



MAY BYRNE
Milyuranpa Banyjima
Representative



STEPHEN PETERSONNyiyaparli Representative



BRENDAN RENKIN Independent Director

IBN's Strategic Plan - an overview

The Strategic Plan for Agreement Years 22 - 24 has been developed as a road map to guide the organisation towards our vision.

The plan tells us what we must do to be successful and achieve our vision. Each year we will assess our performance, consider any changes and report on how we are going.

The plan includes:

PILLARS	Three key areas that the success of IBN is built on.
OBJECTIVES	The goals we want to achieve over the next three years.
OUTCOMES	How IBN will operate when we have achieved our objectives.
MEASURES	What we will use to measure that we are on track and heading to success.

Key considerations in developing the Plan

The plan has been developed with input from staff, the Board and community members.

We have gathered and analysed feedback from members through:

- · Feedback at AGM gatherings
- Our annual member surveys
- Direct communication with members

The feedback gives us valuable insights about our organisation, how we can improve, and our members' need and aspirations.

How We Implement the Plan

The plan will be used across the organisation – from developing new strategies and reviewing our existing programs, to setting our budget each year and reporting to our Board and members.

Making the plan work will be done through a yearly Operational Plan. The Operational Plan will include all the strategies that we will use to achieve our outcomes. It will provide a guide to the staff and the Board about our priorities for each year.

Strategies are the projects that set out a goal and what we need to achieve it. A strategy can be a new project, such as a leadership program for emerging directors, or a review of our existing programs – looking at how we can improve member programs and support the application process.



1 IBN Board Members working together on country to develop the Strategic Plan



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10

	PILLARS	ME
		To meet the ne of the peop interaction v members
	OBJECTIVES	 1.1 Increase knowledge and aspirations. 1.2 Tailor services and member outcomes. 1.3 Reduce barriers for 1.4 Keep our members up to date. 1.5 Programs have lore embedded.
	S	IBN understands ou programs provide su measurable differen







eds and aspirations ole, so that every with us leaves our feeling valued.

To have strong organisations and leaders that are confident in both worlds, building on Elders' knowledge and supporting emerging leaders.

To grow our money beyond mining income so we can support members today, tomorrow, and beyond.

- e about member needs, hopes
- interactions that will maximise
- members to access programs.
- informed and
- e, culture and language

- 2.1 Build collaborative and stronger relationships with internal and external stakeholders.
- 2.2 Build long term employment and leadership opportunity pathways for members in employment and governance.
- 2.3 Our Boards and administration are wellgoverned, efficient, and effective.
- 3.1 Support creating an Aboriginal economy to increase recycling of IBN and members' spend.
- 3.2 Diversify income sources through investments and income generating services.
- 3.3 Manage our money well to provide for current and future generations' needs.
- 3.4 Make existing enterprise activities generate a surplus.

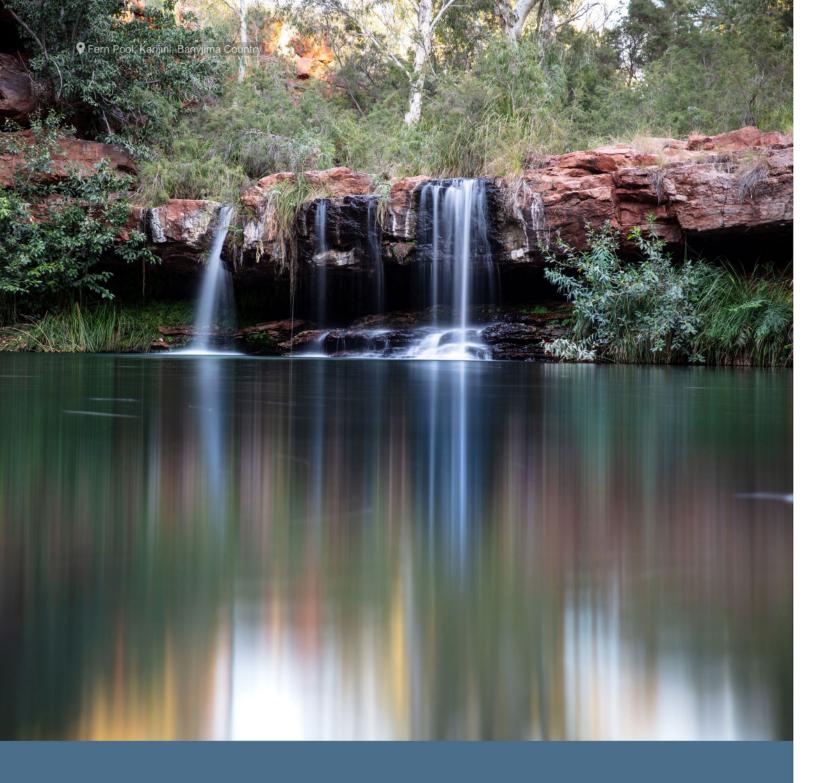
OUTCOM

- ur members' needs, and our support that makes a measurable difference.
- Our members can quickly and easily access our
- · Our members know what is happening and get regular chances to give feedback.
- · IBN's board, staff, Rep Corps and the appointing committee understand their role and are talking and working together.
- · IBN is using its relationships to get better outcomes for members.
- · IBN has identified emerging leaders and mentors and is supporting their development.
- · IMMS and IBNS are restructured and in surplus.
- · IBN knows where it spends money and the spend is value for money.
- IBN has a strategy to increase income from different sources and is investing in new opportunities.

MEASURES

- YEAR 22 Members Purchasing Card being used by 70% of members.
- YEAR 23 Portal being used by 70% of members.
- YEAR 24 Positive Quality-of-Life-Index developed and measures in place.
- YEAR 22 Rep Corps engagement program in place, co-design workshop completed, and two joint forums per year.
- YEAR 23 Internship program supporting three members per year.
- YEAR 24 Leadership program developed and supporting 10 emerging leaders.
- YEAR 22 IMMS restructured.
- YEAR 23 Growth strategy implemented, two opportunities tested per year.
- **YEAR 24** Long-term strategic plan (10 25 years) developed in consultation with key stakeholders.

IBN Strategic Plan | Agreement Years 22 - 24



"I believe that a strong strategic approach can bring lasting benefits for the community by investing wisely."

CHRISTINA STONE
IBN Co-Chair

Further Information

As we chart our course towards empowerment, sustainability, and community-driven success, this Strategic Plan becomes a living document to showcase our continuing commitment to IBN's purpose and vision.

For additional information and updates, please visit our website, where we will share our progress and invite feedback from members and stakeholders.

United by shared goals, we journey together towards a prosperous future that reflects the true heart, strength and power of the People.



Families attending IBN's 2022 Annual General Meeting

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